



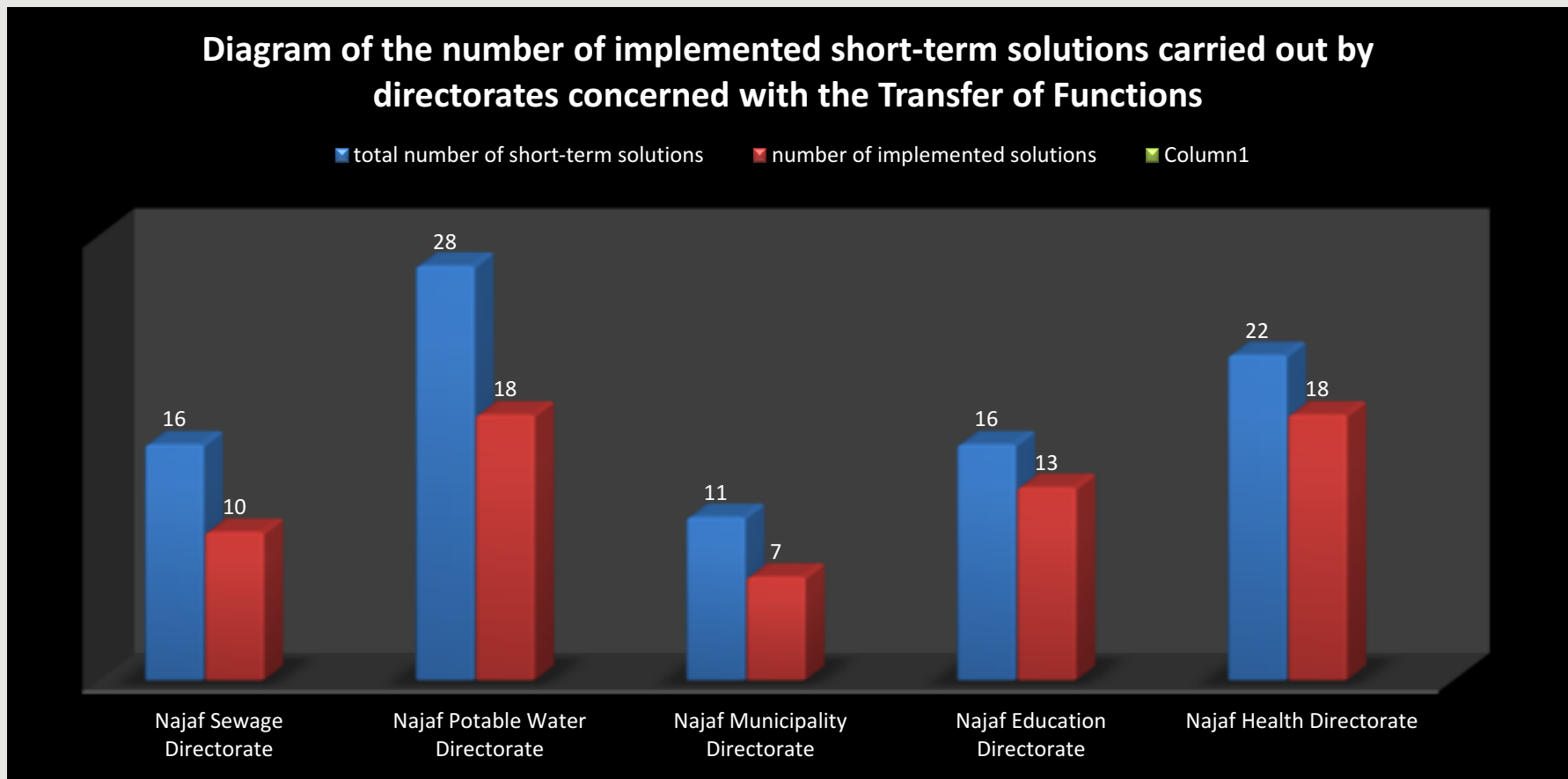
PROGRESS ON IMPLEMENTATION OF THE SERVICE DELIVERY IMPROVEMENT PLANS (SDIP)

NAJAF HEALTH DIRECTORATE
NAJAF EDUCATION DIRECTORATE
NAJAF MUNICIPALITY DIRECTORATE
NAJAF WATER DIRECTORATE
NAJAF SEWAGE DIRECTORATE

PURPOSE OF PRESENTATION

1. To present implementation progress of SDIPs to Provincial Task Force.
2. To present progress/regress in the achievement of planned objectives and performance indicators, how? and why?
3. To review directorates' proposals and the type of required support from the Governor's Office and Provincial Council

DIRECTORATES' ACCOMPLISHMENTS OF SHORT-TERM SOLUTIONS



SECTOR	INDICATOR	INITIAL INDICATORS	CURRENT INDICATORS	EXPECTED INDICATORS FOR JUNE 2016
		(BEFORE SDIP)	FEBRUARY 2016	END OF SDIP
Potable Water	Coverage	98	98.5	99
	Quantity	89	91	92
	Quality	97	97.5	98
	Steadiness	100	100	100
	Efficiency of dealing with citizen complaints	95	96	98
Sewage	Coverage of sewer water networks	80	84	88
	Coverage of rainwater networks	65	69	72
	Efficiency of treating sewer waters	60	65	65
	Efficiency of dealing with citizen complaints	92	94	96
Municipality	Coverage of garbage collection	100	100	100
	Efficiency of garbage collection	64	68	72
	Efficiency of dealing with citizen complaints	85	88	91
Health	Coverage of Primary Healthcare Centers	37.5	37.7	38
	Personnel	54.18	59.5	63
	Medical equipment	83.48	84.5	85
Education	Coverage of Schools	65	65.1	66
	Personnel	98	98.5	98.5
	Student enrollment	98	98.5	98.5

MOST SIGNIFICANT IMPLEMENTED SOLUTIONS

Najaf Health Directorate:

Coordination with Najaf Municipality Directorate on allocating land for constructing new health centers.

Najaf Education Directorate:

Activating Parent-Teachers Councils and making use of that for the sustainability of school work.

MOST SIGNIFICANT IMPLEMENTED SOLUTIONS

Najaf Municipality Directorate:

Following up on street cleaners and distributing them according to actual needs.

Najaf Potable Water Directorate:

Asking assistance of humanitarian organizations.

Najaf Sewage Directorate:

Conducting campaigns for cleaning sewer, water and rainwater networks.

MOST SIGNIFICANT CONCLUSIONS FROM SITE VISITS

It is better to have the conclusion focused and supported with figures.

WHAT IS REQUIRED FROM THE GOVERNOR'S OFFICE AND PROVINCIAL COUNCIL?

Najaf Health Directorate:

1. Option of opening health institutions.
2. Option of updating the organizational structure, developing health areas (primary healthcare sectors and hospitals)

Najaf Education Directorate:

Enacting legislation and laws to allocate land to the Directorate, free of charge.

WHAT IS REQUIRED FROM THE GOVERNOR'S OFFICE AND PROVINCIAL COUNCIL?

Najaf Municipality Directorate:

1. Constructing transfer stations to speed up the process of garbage collection
2. Providing various containers to collect garbage

Najaf Water Directorate:

1. Releasing disbursements of contracted works within the allocations of the Accelerated Reconstructions and Development Program (ARDP)
2. Increasing allocations of operational budget

Najaf Sewage Directorate:

1. Making use of sewage sludge by selling it as organic fertilizer to farmers; hence, providing an additional revenue
2. Speeding up the implementation of Bahrul-Najaf New Station

Questions & Answers

